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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|--------------|----------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|--------------|
| ALAMEDA | ALAMEDA CITY | \$283,310 | | | | \$59,628 | \$342,938 |
| | ALAMEDA COUNTY | \$184,132 | | | | | \$184,132 |
| | EMERYVILLE | \$517,255 | | | \$6,950 | \$190,303 | \$714,508 |
| | FREMONT | \$871,841 | | | | \$215,211 | \$1,087,052 |
| | HAYWARD | \$169,281 | | | | \$143,421 | \$312,702 |
| | LIVERMORE | \$163,958 | | \$43,764 | | \$136,094 | \$343,816 |
| | OAKLAND | \$6,014,222 | | | | \$19,676 | \$6,033,898 |
| | SAN LEANDRO | \$525,091 | | | | \$112,341 | \$637,432 |
| | UNION CITY | \$76,805 | | | | \$665,483 | \$742,288 |
| | County Total: | \$8,805,895 | | \$43,764 | \$6,950 | \$1,542,157 | \$10,398,766 |
| BUTTE | CHICO | \$475,777 | \$85,924 | \$35,757 | | \$11,127 | \$608,585 |
| | OROVILLE | \$102,834 | | | | \$127,093 | \$229,927 |
| | PARADISE | \$87,516 | | | | | \$87,516 |
| | County Total: | \$666,127 | \$85,924 | \$35,757 | | \$138,220 | \$926,028 |
| CONTRA COSTA | ANTIOCH | \$110,635 | | | | \$165 | \$110,800 |
| | BRENTWOOD | \$125,182 | | | | \$2,557 | \$127,739 |
| | CLAYTON | \$12,089 | | | | \$31,536 | \$43,625 |
| | CONCORD | \$1,131,987 | | | | \$418,314 | \$1,550,301 |

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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|--------------|---------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| CONTRA COSTA | CONTRA COSTA COUNTY | \$4,423 | | | | | \$4,423 |
| | DANVILLE | \$2,161 | | \$1,839 | | | \$4,000 |
| | EL CERRITO | \$328,112 | | \$11,834 | | \$47,589 | \$387,535 |
| | HERCULES | \$51,542 | | \$411,746 | | \$598,454 | \$1,061,742 |
| | LAFAYETTE | \$59,730 | | | | \$22,323 | \$82,053 |
| | OAKLEY | \$157,950 | | | | \$180,712 | \$338,662 |
| | PINOLE | \$242,456 | | | \$138,586 | \$102,530 | \$483,572 |
| | PITTSBURG | \$38,820 | | \$51,663 | | \$74,997 | \$165,480 |
| | PLEASANT HILL | \$289,408 | | | | | \$289,408 |
| | RICHMOND | \$2,259,664 | | | | \$109,450 | \$2,369,114 |
| | SAN RAMON | \$569,050 | | | \$550,000 | \$258,902 | \$1,377,952 |
| | WALNUT CREEK | \$53,042 | | | | \$20,000 | \$73,042 |
| | County Total: | \$5,436,251 | | \$477,082 | \$688,586 | \$1,867,529 | \$8,469,448 |
| Del Norte | CRESCENT CITY | \$640 | | | | | \$640 |
| | County Total: | \$640 | | | | | \$640 |
| FRESNO | CLOVIS | \$414,701 | | \$21,989 | | \$12,997 | \$449,687 |
| | COALINGA | \$39,798 | | | | | \$39,798 |
| | FIREBAUGH | \$54,241 | | | | \$97,597 | \$151,838 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------|------------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-------------|
| FRESNO | FRESNO CITY | \$394,653 | | | | \$5,990 | \$400,643 |
| | KERMAN | \$55,102 | | | | \$3,987 | \$59,089 |
| | KINGSBURG | \$2,152 | | | | \$563 | \$2,715 |
| | MENDOTA | | | | | \$335 | \$335 |
| | ORANGE COVE | | | | | \$93,128 | \$93,128 |
| | PARLIER | \$134,172 | | | | \$31,821 | \$165,993 |
| | REEDLEY | \$435,638 | | | | | \$435,638 |
| | SAN JOAQUIN CITY | \$71,127 | | | | | \$71,127 |
| | SANGER | \$214,249 | | | | \$29,741 | \$243,990 |
| | SELMA | \$4,736 | | | | | \$4,736 |
| | County Total: | \$1,820,569 | | \$21,989 | | \$276,159 | \$2,118,717 |
| HUMBOLDT | ARCATA | \$355 | | | \$12,516 | \$11,992 | \$24,863 |
| | EUREKA | \$234,756 | | \$83,815 | \$5,190 | \$33,767 | \$357,528 |
| | FORTUNA | \$8,466 | | | | \$3,652 | \$12,118 |
| | County Total: | \$243,577 | | \$83,815 | \$17,706 | \$49,411 | \$394,509 |
| IMPERIAL | BRAWLEY | \$153,563 | | | | | \$153,563 |
| | CALEXICO | \$275,311 | | | | \$295,072 | \$570,383 |
| | EL CENTRO | \$402,582 | | | | \$14,079 | \$416,661 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------|-----------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-------------|
| IMPERIAL | IMPERIAL CITY | \$5,682 | | | \$350,000 | | \$355,682 |
| | WESTMORLAND | \$2,009 | | | | \$800 | \$2,809 |
| | County Total: | \$839,147 | | | \$350,000 | \$309,951 | \$1,499,098 |
| KERN | BAKERSFIELD | \$75 | | | | \$38,867 | \$38,942 |
| | CALIFORNIA CITY | \$68,269 | | | | | \$68,269 |
| | DELANO | \$229,428 | | | | \$26,466 | \$255,894 |
| | RIDGECREST | \$290,889 | | \$28,081 | | \$3,160 | \$322,130 |
| | SHAFTER | \$400,946 | | | | | \$400,946 |
| | TAFT | \$7,924 | | | | | \$7,924 |
| | ТЕНАСНАРІ | \$80,173 | \$11,192 | | \$700 | \$21,254 | \$113,319 |
| | WASCO | \$1,759 | | | | | \$1,759 |
| | County Total: | \$1,079,463 | \$11,192 | \$28,081 | \$700 | \$89,747 | \$1,209,183 |
| KINGS | CORCORAN | \$207,283 | | | | \$109,380 | \$316,663 |
| | HANFORD | \$303,143 | | | | \$23,167 | \$326,310 |
| | LEMOORE | \$15,000 | | | | \$164,326 | \$179,326 |
| | County Total: | \$525,426 | | | | \$296,873 | \$822,299 |
| LAKE | CLEARLAKE | \$182,787 | | | | \$25,509 | \$208,296 |
| | LAKE COUNTY | \$17,922 | | | | \$7,754 | \$25,676 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-------------|---------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-------------|
| LAKE | LAKEPORT | \$545,572 | | | | | \$545,572 |
| | County Total: | \$746,281 | | | | \$33,263 | \$779,544 |
| LOS ANGELES | AGOURA HILLS | \$74,420 | | | | \$273,993 | \$348,413 |
| | ALHAMBRA | \$404,994 | | \$41,721 | | | \$446,715 |
| | ARCADIA | \$96,061 | | | | | \$96,061 |
| | ARTESIA | \$5,514 | | | | | \$5,514 |
| | AVALON | \$18,187 | | | | | \$18,187 |
| | AZUSA | \$125,114 | | | | \$96,078 | \$221,192 |
| | BALDWIN PARK | \$92,658 | | | | \$5,500 | \$98,158 |
| | BELL | \$123,467 | | | | \$37,846 | \$161,313 |
| | BELLFLOWER | \$37,778 | | | \$28,967 | \$24,660 | \$91,405 |
| | BURBANK | \$1,354,706 | | | | | \$1,354,706 |
| | CARSON | \$905,369 | | | \$559,247 | \$6,488 | \$1,471,104 |
| | CERRITOS | \$1,573,826 | | | | | \$1,573,826 |
| | CLAREMONT | \$162,239 | | | | \$72,867 | \$235,106 |
| | COMMERCE | | | \$15,255 | \$4,140 | \$44,331 | \$63,726 |
| | COMPTON | \$300,000 | | | | \$588,309 | \$888,309 |
| | COVINA | \$616,652 | | | | \$82,704 | \$699,356 |

California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-------------|------------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-------------|
| LOS ANGELES | CUDAHY | \$36,300 | | | | | \$36,300 |
| | CULVER CITY | \$2,132,492 | | | | | \$2,132,492 |
| | DOWNEY | \$101,499 | | | | | \$101,499 |
| | DUARTE | \$180,000 | | | | \$21,741 | \$201,741 |
| | EL MONTE | \$997,364 | | | | \$8,541 | \$1,005,905 |
| | GLENDALE | \$1,041,520 | \$73,516 | | \$42,370 | \$243,925 | \$1,401,331 |
| | GLENDORA | \$331,273 | | | | \$51,855 | \$383,128 |
| | HAWAIIAN GARDENS | \$102,783 | | | | \$41,545 | \$144,328 |
| | HAWTHORNE | \$47,901 | | | | | \$47,901 |
| | HUNTINGTON PARK | \$1,004,159 | | | | | \$1,004,159 |
| | INGLEWOOD | \$531,344 | | | | | \$531,344 |
| | IRWINDALE | \$547,571 | | | | \$2,003 | \$549,574 |
| | LA MIRADA | \$429,961 | | | | \$50,157 | \$480,118 |
| | LA PUENTE | \$130,237 | \$1,580 | \$2,252 | | \$35,359 | \$169,428 |
| | LA VERNE | \$687,258 | | \$82,177 | | \$11,951 | \$781,386 |
| | LAKEWOOD | \$382,284 | | | | \$5,027 | \$387,311 |
| | LANCASTER | \$2,322,129 | | | \$124,513 | \$866,490 | \$3,313,132 |
| | LAWNDALE | \$1,978 | | | | \$12,019 | \$13,997 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-------------|---------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| LOS ANGELES | LONG BEACH | \$3,471,577 | | \$600,675 | \$2,595 | \$394,794 | \$4,469,641 |
| | LOS ANGELES CITY | \$7,362,000 | | | \$40,000 | \$811,000 | \$8,213,000 |
| | LOS ANGELES COUNTY | \$381 | | \$120,750 | | \$89,000 | \$210,131 |
| | LYNWOOD | \$150,224 | | \$273,810 | | \$83,008 | \$507,042 |
| | MAYWOOD | \$73,548 | | | | \$4,000 | \$77,548 |
| | MONROVIA | \$610,748 | | | | \$372,899 | \$983,647 |
| | MONTEBELLO | \$61,230 | | | | | \$61,230 |
| | MONTEREY PARK | \$246,308 | | | \$116,486 | \$442,633 | \$805,427 |
| | NORWALK | \$109,786 | | | | | \$109,786 |
| | PALMDALE | \$2,476,491 | | | | \$44,540 | \$2,521,031 |
| | PARAMOUNT | \$165,000 | | | | \$71,764 | \$236,764 |
| | PASADENA | \$980,206 | | \$649,444 | | \$94,731 | \$1,724,381 |
| | PICO RIVERA | \$60,662 | | | | | \$60,662 |
| | POMONA | \$60,699 | | | | \$31,109 | \$91,808 |
| | RANCHO PALOS VERDES | \$305,371 | | | | | \$305,371 |
| | REDONDO BEACH | \$372,936 | | | | \$19,695 | \$392,631 |
| | SAN DIMAS | \$202,207 | | | | \$8,358 | \$210,565 |
| | SAN FERNANDO | \$655,599 | | \$33,682 | | \$39,546 | \$728,827 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-------------|------------------|-------------------------|-----------------------------|-------------|----------------------------|--------------------------|--------------|
| LOS ANGELES | SAN GABRIEL | \$53,491 | | | | \$4,588 | \$58,079 |
| | SANTA CLARITA | \$169,278 | | | | \$15,975 | \$185,253 |
| | SANTA FE SPRINGS | \$565,499 | | | | | \$565,499 |
| | SANTA MONICA | \$34,584 | | | | | \$34,584 |
| | SIERRA MADRE | \$125,713 | | | | \$1,265 | \$126,978 |
| | SIGNAL HILL | \$178,776 | | | \$5,018 | \$3,504 | \$187,298 |
| | SOUTH EL MONTE | \$187,212 | | | | \$38,668 | \$225,880 |
| | SOUTH PASADENA | \$63,191 | | | | \$21,483 | \$84,674 |
| | TEMPLE CITY | \$25,420 | | \$142 | | \$355 | \$25,917 |
| | TORRANCE | \$4,750 | | | | | \$4,750 |
| | WALNUT | | | | | \$1,087 | \$1,087 |
| | WEST COVINA | \$1,461,342 | | | \$92,063 | \$14,401 | \$1,567,806 |
| | WEST HOLLYWOOD | \$25,797 | | | | | \$25,797 |
| | WHITTIER | \$159,920 | | | | \$24,998 | \$184,918 |
| | County Total: | \$37,318,984 | \$75,096 | \$1,819,908 | \$1,015,399 | \$5,216,790 | \$45,446,177 |
| MADERA | CHOWCHILLA | | | | | \$34,989 | \$34,989 |
| | MADERA CITY | \$341,797 | | | | | \$341,797 |
| | County Total: | \$341,797 | | | | \$34,989 | \$376,786 |

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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-----------|-----------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-----------|
| MARIN | NOVATO | \$513,263 | | | | | \$513,263 |
| | SAN RAFAEL | \$347,004 | | | | | \$347,004 |
| | TIBURON | \$1,000 | | | | | \$1,000 |
| | County Total: | \$861,267 | | | | | \$861,267 |
| MENDOCINO | FORT BRAGG | \$142,571 | | | \$30,400 | \$47,612 | \$220,583 |
| | UKIAH | \$156,256 | | | | \$23,305 | \$179,561 |
| | WILLITS | \$65,527 | | | | | \$65,527 |
| | County Total: | \$364,354 | | | \$30,400 | \$70,917 | \$465,671 |
| MERCED | ATWATER | \$69,896 | | | | \$13,835 | \$83,731 |
| | LOS BANOS | \$89,835 | | | | | \$89,835 |
| | MERCED CITY | \$342,137 | | | | | \$342,137 |
| | County Total: | \$501,868 | | | | \$13,835 | \$515,703 |
| MONTEREY | GONZALES | \$53,526 | | | | | \$53,526 |
| | GREENFIELD | \$137,751 | | | | \$11,708 | \$149,459 |
| | MARINA | \$343,743 | | \$4,000 | \$50,001 | \$25,166 | \$422,910 |
| | MONTEREY CITY | \$426,575 | | | | \$158,779 | \$585,354 |
| | MONTEREY COUNTY | \$176,649 | | \$19,745 | \$130,966 | \$34,175 | \$361,535 |
| | SALINAS | | | | \$290,576 | | \$290,576 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------|------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| MONTEREY | SEASIDE | \$102,979 | | | | \$192,344 | \$295,323 |
| | SOLEDAD | \$83,549 | | | | | \$83,549 |
| | County Total: | \$1,324,772 | | \$23,745 | \$471,543 | \$422,172 | \$2,242,232 |
| NEVADA | GRASS VALLEY | \$109,660 | | | | \$10,957 | \$120,617 |
| | TRUCKEE | \$62,657 | | | \$42,003 | | \$104,660 |
| | County Total: | \$172,317 | | | \$42,003 | \$10,957 | \$225,277 |
| ORANGE | ANAHEIM | \$2,558,000 | | | | | \$2,558,000 |
| | BREA | \$1,172,014 | | | | | \$1,172,014 |
| | BUENA PARK | \$291,130 | | | | \$93,658 | \$384,788 |
| | COSTA MESA | \$267,787 | | | | \$55,003 | \$322,790 |
| | CYPRESS | \$113,806 | | | | \$52,004 | \$165,810 |
| | FOUNTAIN VALLEY | \$27,817 | | | | \$770 | \$28,587 |
| | FULLERTON | \$1,843,738 | | | \$67,260 | \$19,491 | \$1,930,489 |
| | GARDEN GROVE | \$328,815 | | | | \$74,174 | \$402,989 |
| | HUNTINGTON BEACH | \$250,260 | | \$326 | | \$126,966 | \$377,552 |
| | LA HABRA | \$37,501 | | \$177,139 | | \$66,011 | \$280,651 |
| | LA PALMA | \$278,062 | | | | | \$278,062 |
| | LAKE FOREST | \$152,761 | | | | \$23,162 | \$175,923 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-----------|---------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|--------------|
| ORANGE | MISSION VIEJO | \$31,935 | | | \$18,263 | \$28,394 | \$78,592 |
| | ORANGE CITY | \$871,975 | | \$60,197 | \$5,351 | \$24,302 | \$961,825 |
| | ORANGE COUNTY | \$35,746 | | | | \$194,690 | \$230,436 |
| | PLACENTIA | \$129,498 | | | | | \$129,498 |
| | SAN CLEMENTE | \$173,208 | \$54,272 | | | \$22,201 | \$249,681 |
| | SAN JUAN CAPISTRANO | \$166,100 | | | | \$32,500 | \$198,600 |
| | SANTA ANA | \$2,604,305 | | | | | \$2,604,305 |
| | STANTON | \$187,943 | | | | \$17,715 | \$205,658 |
| | TUSTIN | \$331,172 | | | | | \$331,172 |
| | WESTMINSTER | \$550,786 | | \$241,385 | | \$261,761 | \$1,053,932 |
| | YORBA LINDA | \$346,523 | | | | \$86,374 | \$432,897 |
| | County Total: | \$12,750,882 | \$54,272 | \$479,047 | \$90,874 | \$1,179,176 | \$14,554,251 |
| PLACER | LINCOLN | \$136,966 | | | | | \$136,966 |
| | PLACER COUNTY | \$471,039 | | | \$190,183 | | \$661,222 |
| | ROCKLIN | \$239,500 | \$317,529 | | | \$136,796 | \$693,825 |
| | ROSEVILLE | \$137,594 | | | | | \$137,594 |
| | County Total: | \$985,099 | \$317,529 | | \$190,183 | \$136,796 | \$1,629,607 |
| RIVERSIDE | BANNING | \$101,003 | | \$52,080 | | | \$153,083 |

California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-----------|---------------------|-------------------------|-----------------------------|-------------|----------------------------|--------------------------|-------------|
| RIVERSIDE | CALIMESA | | | | \$53,634 | | \$53,634 |
| | CATHEDRAL CITY | \$305,362 | | \$1,097,563 | \$17,142 | \$50,428 | \$1,470,495 |
| | COACHELLA | \$352,367 | | | | \$329,311 | \$681,678 |
| | CORONA | \$675,421 | | \$60,633 | | \$137,782 | \$873,836 |
| | DESERT HOT SPRINGS | \$411,497 | | | \$500 | \$81,247 | \$493,244 |
| | НЕМЕТ | \$877,736 | | | \$109,585 | \$80,874 | \$1,068,195 |
| | INDIAN WELLS | \$1,357,365 | | | | \$7,217 | \$1,364,582 |
| | INDIO | \$477,730 | | | | \$766,392 | \$1,244,122 |
| | LA QUINTA | \$622,413 | | | | \$1,229,421 | \$1,851,834 |
| | MARCH AIRFORCE BASE | \$82,880 | | | | | \$82,880 |
| | MORENO VALLEY | \$653,693 | | | | | \$653,693 |
| | MURRIETA | \$259,749 | | | | \$124,957 | \$384,706 |
| | NORCO | \$408,059 | | | | \$80,674 | \$488,733 |
| | PALM DESERT | \$1,378,147 | | | | \$1,184,336 | \$2,562,483 |
| | PALM SPRINGS | \$351,128 | | | | \$53,646 | \$404,774 |
| | PERRIS | \$626,339 | | | | \$113,368 | \$739,707 |
| | RANCHO MIRAGE | \$122,176 | | | | | \$122,176 |
| | RIVERSIDE CITY | \$2,404,004 | | \$142,605 | | \$245,736 | \$2,792,345 |

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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------------|-------------------|-------------------------|-----------------------------|-------------|----------------------------|--------------------------|--------------|
| RIVERSIDE | RIVERSIDE COUNTY | \$3,463,837 | | \$221,975 | | \$99,389 | \$3,785,201 |
| | SAN JACINTO | \$271,217 | | | | \$25,006 | \$296,223 |
| | TEMECULA | \$747,337 | | | | | \$747,337 |
| | County Total: | \$15,949,460 | | \$1,574,856 | \$180,861 | \$4,609,784 | \$22,314,961 |
| SACRAMENTO | CITRUS HEIGHTS | \$78,381 | | | | \$5,595 | \$83,976 |
| | FOLSOM | \$303,331 | | | | \$36,736 | \$340,067 |
| | GALT | \$298,950 | | | | \$54,391 | \$353,341 |
| | SACRAMENTO CITY | \$940,834 | | | | \$2,793 | \$943,627 |
| | SACRAMENTO COUNTY | \$173,169 | | \$213,690 | | \$1,853 | \$388,712 |
| | County Total: | \$1,794,665 | | \$213,690 | | \$101,368 | \$2,109,723 |
| SAN BENITO | HOLLISTER | \$2,102,896 | | \$63,401 | | \$214,779 | \$2,381,076 |
| | County Total: | \$2,102,896 | | \$63,401 | | \$214,779 | \$2,381,076 |
| SAN BERNARDINO | ADELANTO | \$351 | | | | | \$351 |
| | APPLE VALLEY | \$76,316 | | | | | \$76,316 |
| | BARSTOW | \$36,104 | | | | \$2,956 | \$39,060 |
| | BIG BEAR LAKE | \$360,811 | | | | \$75,310 | \$436,121 |
| | CHINO | \$805,737 | | | \$14,813 | \$867,166 | \$1,687,716 |
| | COLTON | \$206,640 | | | | \$170,113 | \$376,753 |

California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------------|-----------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| SAN BERNARDINO | FONTANA | \$453,776 | | | | \$112,575 | \$566,351 |
| | GRAND TERRACE | \$515,208 | | \$50,379 | | \$10,250 | \$575,837 |
| | HESPERIA | \$315,248 | | | | | \$315,248 |
| | HIGHLAND | \$366,509 | | \$622,679 | | \$41,546 | \$1,030,734 |
| | INLAND VALLEY | | | | | \$42,773 | \$42,773 |
| | LOMA LINDA | \$950,924 | | | | \$116,738 | \$1,067,662 |
| | MONTCLAIR | \$233,653 | | | \$6,356 | \$48,023 | \$288,032 |
| | ONTARIO | \$1,963,349 | | | | \$150,727 | \$2,114,076 |
| | RANCHO CUCAMONGA | \$541,005 | | | | \$49,695 | \$590,700 |
| | REDLANDS | \$576,615 | | | | \$272,334 | \$848,949 |
| | RIALTO | \$597,304 | | | | | \$597,304 |
| | SAN BERNARDINO CITY | \$940,065 | | | | \$543,030 | \$1,483,095 |
| | SAN BERNARDINO COUNTY | \$393,658 | | | | \$689 | \$394,347 |
| | TWENTYNINE PALMS | \$30,580 | | | | | \$30,580 |
| | UPLAND | \$240,960 | | \$234,966 | | \$781,393 | \$1,257,319 |
| | VICTOR VALLEY | \$369,512 | | | | \$21,998 | \$391,510 |
| | VICTORVILLE | \$251,006 | | | | \$53,510 | \$304,516 |
| | YUCAIPA | \$71,544 | | | | \$21,595 | \$93,139 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------------|------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|--------------|
| SAN BERNARDINO | YUCCA VALLEY | \$2,679 | | | | \$2,170 | \$4,849 |
| | County Total: | \$10,299,554 | | \$908,024 | \$21,169 | \$3,384,591 | \$14,613,338 |
| SAN DIEGO | CARLSBAD | \$102,961 | | | | \$10,073 | \$113,034 |
| | CHULA VISTA | \$452,457 | | | | \$9,674 | \$462,131 |
| | CORONADO | \$112,963 | | | \$1,154 | \$145,280 | \$259,397 |
| | EL CAJON | \$576,450 | | | | \$20,485 | \$596,935 |
| | ESCONDIDO | \$336,362 | | | | | \$336,362 |
| | IMPERIAL BEACH | \$230,754 | | | | \$49,849 | \$280,603 |
| | LA MESA | \$57,254 | | | | | \$57,254 |
| | LEMON GROVE | \$2,421 | | | | \$17,112 | \$19,533 |
| | NATIONAL CITY | \$54,983 | | | | \$142,128 | \$197,111 |
| | OCEANSIDE | \$198,540 | | | | \$10,000 | \$208,540 |
| | POWAY | \$534,308 | | \$7,082 | \$4,124 | \$13,612 | \$559,126 |
| | SAN DIEGO CITY | \$1,918,306 | | | \$286,199 | \$334,158 | \$2,538,663 |
| | SAN DIEGO COUNTY | \$8,870 | | | | | \$8,870 |
| | SAN MARCOS | \$594,170 | | | | \$227,951 | \$822,121 |
| | SANTEE | \$430,842 | | \$17,549 | | \$110,684 | \$559,075 |
| | SOLANA BEACH | | | | | \$672 | \$672 |

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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-----------------|----------------|---------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| SAN DIEGO | VISTA | | \$866,802 | | | | \$94,704 | \$961,506 |
| | | County Total: | \$6,478,443 | | \$24,631 | \$291,477 | \$1,186,382 | \$7,980,933 |
| SAN FRANCISCO | SAN FRANCISCO | | \$6,455,687 | | \$157,003 | \$41,863 | | \$6,654,553 |
| | | County Total: | \$6,455,687 | | \$157,003 | \$41,863 | | \$6,654,553 |
| SAN JOAQUIN | MANTECA | | | | | | \$65,496 | \$65,496 |
| | RIPON | | \$199,224 | | | | \$33,534 | \$232,758 |
| | STOCKTON | | \$488,567 | | | | \$53,583 | \$542,150 |
| | TRACY | | \$130,116 | | | | | \$130,116 |
| | | County Total: | \$817,907 | | | | \$152,613 | \$970,520 |
| SAN LUIS OBISPO | ARROYO GRANDE | | \$28,626 | | | | \$19,154 | \$47,780 |
| | ATASCADERO | | \$8,123 | | | | \$14,109 | \$22,232 |
| | GROVER BEACH | | \$14,318 | | | | \$5,000 | \$19,318 |
| | PASO ROBLES | | \$261,961 | | | | | \$261,961 |
| | PISMO BEACH | | \$73,235 | | | | \$68,020 | \$141,255 |
| | | County Total: | \$386,263 | | | | \$106,283 | \$492,546 |
| SAN MATEO | BELMONT | | \$90,842 | | | \$130,449 | \$189,118 | \$410,409 |
| | BRISBANE | | \$98,965 | | | | | \$98,965 |
| | EAST PALO ALTO | | \$68,436 | | | | \$(16,555) | \$51,881 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|------------------|----------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| SAN MATEO | FOSTER CITY | \$506,570 | \$62,378 | | | \$22,271 | \$591,219 |
| | MENLO PARK | \$490,512 | | | \$25,918 | \$1,064,835 | \$1,581,265 |
| | MILLBRAE | \$163,514 | | | | | \$163,514 |
| | SAN BRUNO | \$469,103 | | | | \$1,611 | \$470,714 |
| | SAN CARLOS | \$209,643 | \$30,000 | | | \$97,204 | \$336,847 |
| | SAN MATEO CITY | \$837,632 | | \$151,472 | \$47,896 | \$28,778 | \$1,065,778 |
| | SOUTH SAN FRANCISCO | \$451,550 | | | \$242,529 | \$239,502 | \$933,581 |
| | County Total: | \$3,386,767 | \$92,378 | \$151,472 | \$446,792 | \$1,626,764 | \$5,704,173 |
| San Mateo County | REDWOOD CITY | \$689,035 | | | | \$54,931 | \$743,966 |
| | County Total: | \$689,035 | | | | \$54,931 | \$743,966 |
| SANTA BARBARA | BUELLTON | \$21,159 | | | | | \$21,159 |
| | GOLETA | \$61,067 | | | | \$37,416 | \$98,483 |
| | GUADALUPE | \$150,000 | | | | \$65,151 | \$215,151 |
| | LOMPOC | \$155,452 | | | | \$19,015 | \$174,467 |
| | SANTA BARBARA CITY | \$140,461 | | | | \$695,577 | \$836,038 |
| | SANTA BARBARA COUNTY | \$25,239 | | | | | \$25,239 |
| | County Total: | \$553,378 | | | | \$817,159 | \$1,370,537 |
| SANTA CLARA | CAMPBELL | \$171,518 | | | \$20,910 | \$13,325 | \$205,753 |

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California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|-------------|-------------------|-------------------------|-----------------------------|------------|----------------------------|---|--------------|
| SANTA CLARA | LOS GATOS | \$308,336 | | | | \$14,233 | \$322,569 |
| | MILPITAS | \$1,207,255 | | | \$397,487 | | \$1,604,742 |
| | MORGAN HILL | \$1,164,702 | | | \$77,340 | \$202,660 | \$1,444,702 |
| | SAN JOSE | \$14,885,827 | | | | | \$14,885,827 |
| | SANTA CLARA CITY | \$281,944 | \$139,291 | | | \$47,928 | \$469,163 |
| | County Total: | \$18,019,582 | \$139,291 | | \$495,737 | \$278,146 | \$18,932,756 |
| SANTA CRUZ | CAPITOLA | \$223,000 | | | | \$57,755 | \$280,755 |
| | SANTA CRUZ CITY | \$193,500 | | | | | \$193,500 |
| | SANTA CRUZ COUNTY | \$1,076 | | \$(36,815) | \$986,193 | \$459,786 | \$1,410,240 |
| | SCOTTS VALLEY | \$26,188 | | | \$74,389 | \$90,004 | \$190,581 |
| | WATSONVILLE | \$159,240 | | | | \$34,689 | \$193,929 |
| | County Total: | \$603,004 | | \$(36,815) | \$1,060,582 | 7 \$278,146 \$57,755 3 \$459,786 9 \$90,004 \$34,689 2 \$642,234 7 \$12,955 | \$2,269,005 |
| SHASTA | ANDERSON | \$60,942 | | | | | \$60,942 |
| | REDDING | \$716,869 | | | \$9,737 | \$12,955 | \$739,561 |
| | SHASTA LAKE | \$20,195 | | \$466,289 | | \$11,800 | \$498,284 |
| | County Total: | \$798,006 | | \$466,289 | \$9,737 | \$24,755 | \$1,298,787 |
| SOLANO | DIXON | \$66,012 | | | | \$80,242 | \$146,254 |
| | FAIRFIELD | \$1,646,892 | | \$130,526 | | \$27,540 | \$1,804,958 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|------------|----------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| SOLANO | RIO VISTA | \$55,999 | | \$48,726 | | \$3,203 | \$107,928 |
| | SUISUN CITY | \$397,173 | | \$60,873 | | | \$458,046 |
| | VACAVILLE | \$939,568 | | | \$82,895 | \$54,000 | \$1,076,463 |
| | VALLEJO | \$165,549 | | | | \$13,950 | \$179,499 |
| | County Total: | \$3,271,193 | | \$240,125 | \$82,895 | \$178,935 | \$3,773,148 |
| SONOMA | CLOVERDALE | \$130,166 | | \$125,273 | | \$97,243 | \$352,682 |
| | COTATI | \$112,153 | | | | \$98,912 | \$211,065 |
| | HEALDSBURG | \$298,811 | | | \$228,468 | | \$527,279 |
| | PETALUMA | \$198,190 | | \$109,580 | | \$40,995 | \$348,765 |
| | ROHNERT PARK | \$1,065,567 | | | | \$59,266 | \$1,124,833 |
| | SANTA ROSA | \$283,445 | | | | | \$283,445 |
| | SEBASTOPOL | | | | | \$61,952 | \$61,952 |
| | SONOMA CITY | \$331,609 | | | \$15,000 | \$41,009 | \$387,618 |
| | SONOMA COUNTY | \$191,257 | | | | | \$191,257 |
| | WINDSOR/SONOMA | \$7,055 | | | \$92,913 | \$35,493 | \$135,461 |
| | County Total: | \$2,618,253 | | \$234,853 | \$336,381 | \$434,870 | \$3,624,357 |
| Stanislaus | CERES | \$6,252 | | | | \$203,604 | \$209,856 |
| | HUGHSON | \$92,321 | | | | | \$92,321 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|------------|------------------|-------------------------|-----------------------------|----------|----------------------------|--------------------------|-------------|
| Stanislaus | MODESTO | \$115,656 | | \$(55) | | | \$115,601 |
| | NEWMAN | \$29,336 | | | | | \$29,336 |
| | OAKDALE | \$114,465 | | | | \$4,873 | \$119,338 |
| | PATTERSON | \$342 | | | | | \$342 |
| | RIVERBANK | \$3,235 | | \$25,095 | | | \$28,330 |
| | STANISLAUS-CERES | \$4,847 | | | | \$2,351 | \$7,198 |
| | TURLOCK | \$382,050 | | | \$28,425 | \$81,401 | \$491,876 |
| | WATERFORD | \$169 | | | | | \$169 |
| | County Total: | \$748,673 | | \$25,040 | \$28,425 | \$292,229 | \$1,094,367 |
| SUTTER | YUBA CITY | \$1,391 | | | | \$36,348 | \$37,739 |
| | County Total: | \$1,391 | | | | \$36,348 | \$37,739 |
| TULARE | DINUBA | \$78,548 | \$50,618 | \$24,493 | | | \$153,659 |
| | EXETER | \$22,020 | | | | \$19,704 | \$41,724 |
| | FARMERSVILLE | | | \$14,222 | | | \$14,222 |
| | LINDSAY | \$16,600 | | \$93,290 | | | \$109,890 |
| | PORTERVILLE | \$38,152 | | \$5,550 | | \$9,338 | \$53,040 |
| | TULARE CITY | \$69,528 | | | | \$13,091 | \$82,619 |
| | TULARE COUNTY | \$91,368 | | | | \$572,592 | \$663,960 |

| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|----------|------------------|-------------------------|-----------------------------|-----------|----------------------------|--------------------------|-------------|
| TULARE | VISALIA | \$360,826 | | | | | \$360,826 |
| | WOODLAKE | | | | | \$15,079 | \$15,079 |
| | County Total: | \$677,042 | \$50,618 | \$137,555 | | \$629,804 | \$1,495,019 |
| TUOLUMNE | SONORA | \$32,909 | | | | | \$32,909 |
| | County Total: | \$32,909 | | | | | \$32,909 |
| VENTURA | CAMARILLO | \$14,002 | | | | \$4,932 | \$18,934 |
| | FILLMORE | \$346,786 | | \$38,654 | \$27,674 | \$32,397 | \$445,511 |
| | MOORPARK | \$319,485 | | | | | \$319,485 |
| | OJAI | \$121,582 | | | | | \$121,582 |
| | OXNARD | \$729,011 | | | | \$46,787 | \$775,798 |
| | PORT HUENEME | \$549,029 | | | \$4,861 | \$62,193 | \$616,083 |
| | SAN BUENAVENTURA | \$51,615 | | \$205,331 | \$77,489 | \$27,820 | \$362,255 |
| | SANTA PAULA | \$406,599 | | | | | \$406,599 |
| | SIMI VALLEY | \$722,233 | | \$582,531 | \$546,634 | \$42,349 | \$1,893,747 |
| | THOUSAND OAKS | \$736,171 | | | | \$129,654 | \$865,825 |
| | VENTURA COUNTY | \$879 | | | \$5,850 | | \$6,729 |
| | County Total: | \$3,997,392 | | \$826,516 | \$662,508 | \$346,132 | \$5,832,548 |
| YOLO | DAVIS | \$364,475 | | | \$13,000 | \$49,269 | \$426,744 |

California Redevelopment Agencies - Fiscal Year 2008/2009 Status of Low and Moderate Income Housing Fund Details of Expenditures: Planning and Administration Costs

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| | | Administration Costs | Indirect Nonprofit Costs | Other | Planning, Survey/Design | Professional Services | Total |
|------|------------------|-------------------------|-----------------------------|-------------|----------------------------|--------------------------|---------------|
| YOLO | WEST SACRAMENTO | \$905,539 | | \$367,986 | | \$2,375 | \$1,275,900 |
| | WINTERS | \$183,804 | | | | \$89,524 | \$273,328 |
| | County Total: | \$1,453,818 | | \$367,986 | \$13,000 | \$141,168 | \$1,975,972 |
| YUBA | MARYSVILLE | \$112,381 | | | | | \$112,381 |
| | County Total: | \$112,381 | | | | | \$112,381 |
| | Statewide Total: | \$156,032,415 | \$826,300 | \$8,367,814 | \$6,575,771 | \$26,948,217 | \$198,750,517 |

Total Agencies Contributing to this Report: 341